

FIRST SET OF DOCUMENT AND INFORMATION REQUESTS OF  
THE ATTORNEY GENERAL

D.T.E. 04-62

Respondent: Ann Leary

Information Request AG 1-16 (Supplemental Bulk response)

Q. Refer to the data filed in D.T.E. 03-40, Boston Gas Company's most recent rate case. Provide total test year costs related to each of the functions:

- a) gas acquisition and dispatch,
- b) local production and storage, and
- c) related cash working capital.

Provide the allocation of the total (fully loaded) costs for these costs to each of the companies, Boston, Colonial and Essex. Provide the amount for each category that was incurred directly by the Company and amounts that were incurred by the service company. Provide the details of all allocation factors.

A. Attached are Boston Gas Company's responses to the following information requests provided in its last rate case proceeding Boston Gas Company d/b/a/ KeySpan Energy Delivery New England, D.T.E. 03-40 (2003):

IR AG-1-28

IR AG 17-29

IR AG 17-22

These responses provide the detail backup to the derivation of the allocators used to allocate gas acquisition and dispatch costs during test year 2002.